



Micro Franchise Model

Sweet Orange Based Products



TELANGANA STATE FOOD
PROCESSING SOCIETY

Sweet Orange Juice / Squash – 50 Kg per hour



Investment – Rs. 7.5 Lakhs

Civil – 3 lakhs, Plant & Machinery – Rs. 3.5 lakhs, Power Connection- 0.5 lakh, Furniture and Fixture – 0.2 lakh, Spares – 0.2 lakh, Contingency – 0.1 lakh.

Monthly Operational Expenses (60% utilization)

Revenue (240 x Rs. 10 x 25 days)	Rs	0.6 lakhs
Cost		
Labor	Rs.	8,000
Electricity	Rs.	6,000
Miscellaneous	Rs.	3,000
Net monthly expenses	Rs.	17,000
Term loan repayment	Rs.	8,000
Net monthly income (Revenue - Cost)	Rs	0.35 lakhs



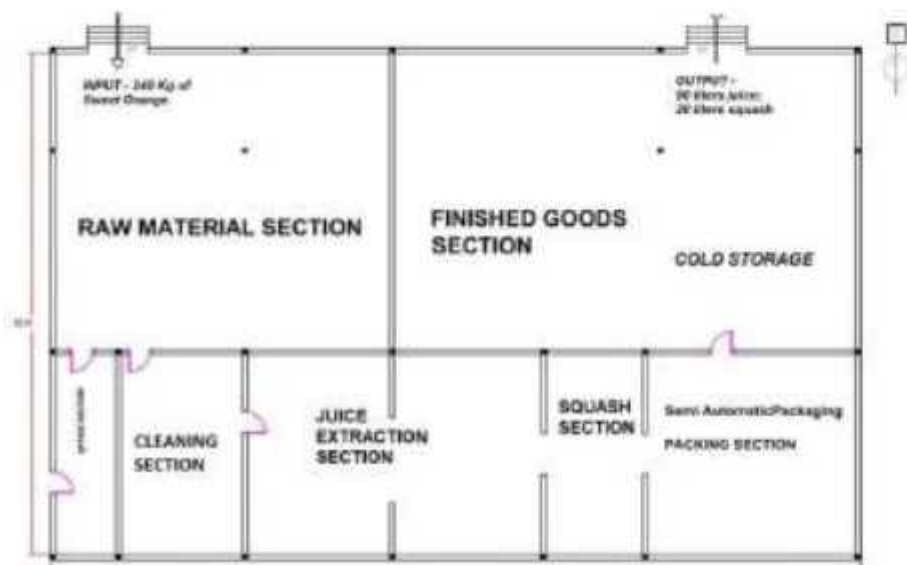
Bank Loan - Rs. 4.13 lakhs



**Promoters Equity
Rs. 0.75 lakhs**



Subsidy Rs. 2.63 lakhs



SWEET ORANGE JUICE/ SQUASH - 50 Kg/hr



Sweet Orange Concentrate - 50 Kg per hour



Investment - Rs 14.5 lakhs

Civil - 10 lakhs, Plant & Machinery - Rs. 3.5 lakhs, Power Connection - 0.5 lakh, Furniture and Fixture - 0.3 lakh, Spares - 0.1 lakh, Contingency - 0.1 lakh.

Monthly Operational Expenses (60% utilization)

Revenue (240 x Rs. 10 x 25 days)	Rs	0.60 lakh
Cost		
Labor	Rs.	10,000
Electricity	Rs.	8,000
Miscellaneous	Rs.	3,000
Net monthly expenses	Rs.	21,000
Term loan repayment	Rs.	10,000
Net monthly income (Revenue - Cost)	Rs	0.29 lakh



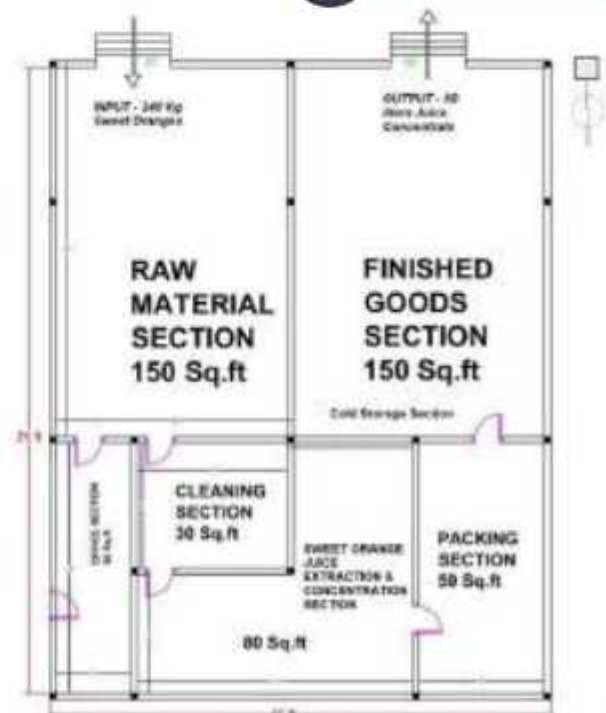
Bank Loan - Rs. 7.98 lakhs



Promoters Equity Rs. 1.45 lakhs



Subsidy Rs. 5.08 lakhs



SWEET ORANGE CONCENTRATE - 50 Kg/hr

Micro Franchises - Sweet Lime based Units

S.No.	Description	Concentrate	Juice / Sqush
1	Investment (Rs. In Lakhs)	14.5	7.5
2	Own Contribution (Rs. In Lakhs)	1.45	0.75
3	Bank Loan (Rs. In Lakhs)	7.98	4.13
4	Government (Grant-in-aid) (Rs. In lakhs)	5.08	2.63
5	Land Requirement in (Sqft)	1000	300
6	Monthly Income (Rs in lakhs)	0.29	0.35

Civil as per FSSAI

Machinery from
Empanelled Suppliers

Quality and Food Safety
norms to be maintained

