



Micro Franchise Model

Soyabean Based Products



TELANGANA STATE FOOD
PROCESSING SOCIETY

Soya chunks - 100 Kg per hour



Investment - Rs 16.00 Lakhs

Civil - 10 lakhs, Plant & Machinery - Rs. 4.5 lakhs, Power Connection - 0.7 lakh, Furniture and Fixture - 0.5 lakh, Spares - 0.2 lakh, Contingency - 0.1 lakh.

Monthly Operational Expenses (60% utilization)

Revenue (480 x Rs. 7.5 x 25 days)	Rs	0.9 lakhs
Cost		
Labor	Rs.	12,000
Electricity	Rs.	10,000
Miscellaneous	Rs.	3,000
Net monthly expenses	Rs.	25,000
Term loan repayment	Rs.	8,000
Net monthly income (Revenue - Cost)	Rs	0.57 lakhs



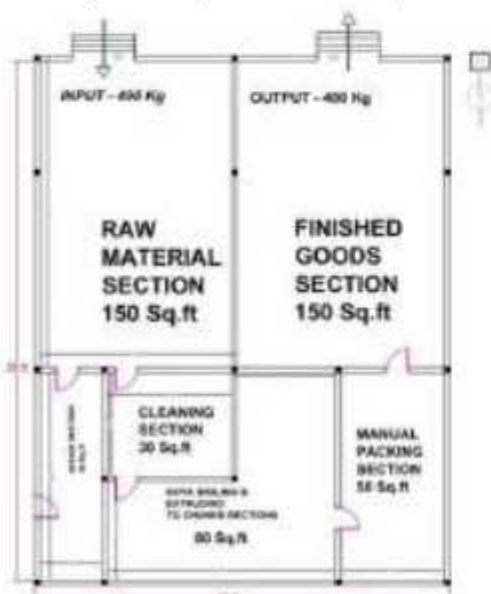
Bank Loan - Rs. 8.80 lakhs



**Promoters Equity
Rs. 1.60 lakhs**



Subsidy Rs. 5.60 lakhs



SOYA CHUNKS UNIT - 100 Kg/hr



Soy Milk / Tofu - 100 Kg per hour




Investment - Rs 8.00 lakhs

Civil - 3 lakhs, Plant & Machinery - Rs.3.5 lakhs, Power Connection- 0.7 lakh, Furniture and Fixture - 0.5 lakh, Spares - 0.2 lakh, Contingency - 0.1 lakh.

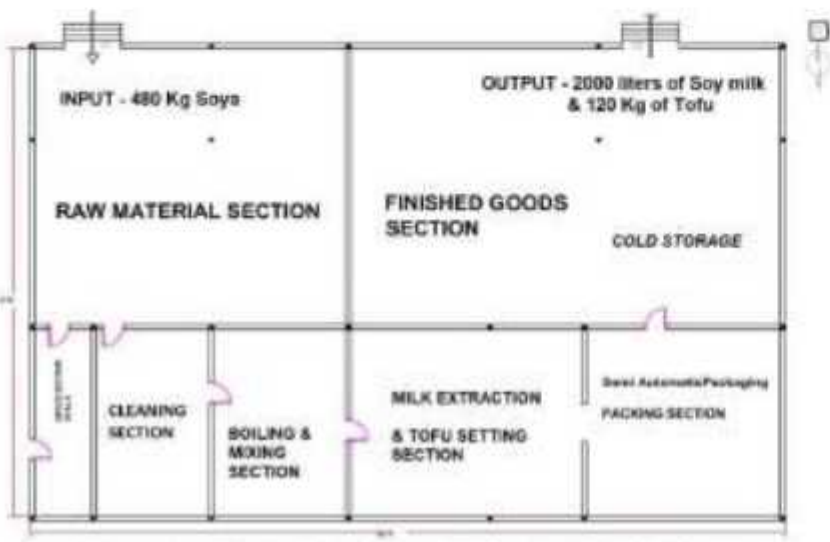
Monthly Operational Expenses (60% utilization)

Revenue (480 x Rs. 5 x 25 days)	Rs	0.6 lakhs
Cost		
Labor	Rs.	12,000
Electricity	Rs.	8,000
Miscellaneous	Rs.	3,500
Net monthly expenses	Rs.	23,500
Term loan repayment	Rs.	8,000
Net monthly income (Revenue - Cost)	Rs	0.29 lakhs

 **Bank Loan - Rs. 4.40 lakhs**

 **Promoters Equity Rs. 0.80 lakhs**

 **Subsidy Rs. 2.80 lakhs**



SOYA MILK / TOFU UNIT - 100 Kg/hr



Soya extruded snacks - 150 Kg per hour



Investment – Rs.22.5 Lakhs

Civil – 10 lakhs, Plant & Machinery – Rs. 9.5 lakhs, Power Connection- 1.0 lakh, Furniture and Fixture – 1.0 lakh, Spares – 0.75 lakh, Contingency – 0.25 lakh.

Monthly Operational Expenses
(60% utilization)

Revenue (720 x Rs. 10 x 25 days)	Rs	1.8 lakhs
Cost		
Labor	Rs.	60,000
Electricity	Rs.	10,000
Miscellaneous	Rs.	6,000
Net monthly expenses	Rs.	76,000
Term loan repayment	Rs.	18,000
Net monthly income (Revenue - Cost)	Rs	0.86 lakhs



Bank Loan - Rs.12.38 lakhs



Promoters Equity
Rs. 2.25 lakhs



Subsidy Rs. 7.88 lakhs



SOYA EXTRUDED SNACKS - 150 Kg/hr





M O F P I
MINISTRY OF FOOD PROCESSING INDUSTRIES
GOVERNMENT OF INDIA



**Make in
Telangana**



Telangana State Food Processing Society
Dept. of Industries, Telangana

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Micro Franchises - Soya Based Products

S.No.	Description	Soya Chunks	Soya Milk	Soya Snacks
1	Investment (Rs. In Lakhs)	16	8	22.5
2	Own Contribution (Rs. In Lakhs)	1.60	0.80	2.25
3	Bank Loan (Rs. In Lakhs)	8.80	4.40	12.38
4	Government (Grant-in-aid) (Rs. In lakhs)	5.60	2.80	7.88
5	Land Requirement (including drying platform)	1000	300	1000
6	Monthly Income (Rs in lakhs)	0.57	0.29	0.86

Civil as per FSSAI

Machinery from
Empanelled Suppliers

Quality and Food Safety
norms to be maintained

