



Micro Franchise Model

Paddy / Rice based Products



Flour Mill – 100 Kg per hour



Investment – Rs.12.0 lakhs

Civil – 5 lakhs, Plant & Machinery – Rs. 5.5 lakhs, Power Connection- 0.7 lakh, Furniture and Fixture – 0.5 lakh, Spares – 0.2 lakh, Contingency – 0.1 lakh

Monthly Operational Expenses (60% Utilization)

- Revenue (400 x Rs. 5 x 25 days) • 0.6 lakh
- Cost
 - Labour • Rs. 12,000
 - Electricity • Rs. 10,000
 - Misc. • Rs. 3,000
 - Net Monthly Expenses • Rs. 25,000
 - Term Loan EMI Repayment • Rs. 8,000
- Net Monthly Income • 0.27 lakh



Bank Loan – Rs. 6.6 lakhs

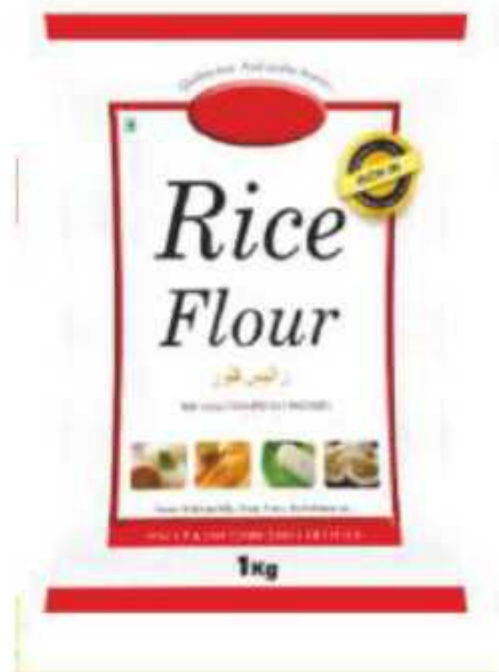
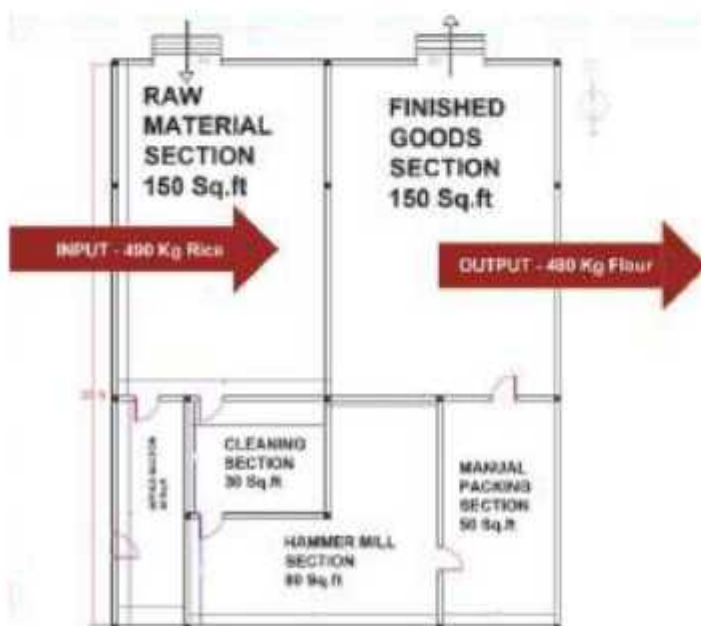


**Promoters Equity
Rs. 1.2 lakhs**



Subsidy Rs. 4.2 lakh

Civil Shed - 500 Sft - Rs.5 lakhs (Rs. 1000 per Sft)



Puffed Rice Unit – 200 Kg per hour



Investment - 20 lakhs

Civil – 10 lakhs, Plant & Machinery – Rs. 7.25 lakhs, Power Connection - 1 lakh, Furniture and Fixture – 0.5 lakh, Spares – 1.0 lakh, Contingency – 0.25 lakh

Monthly Operational Expenses (60% Utilization)

- Revenue (960 x Rs. 8 x 25 days) - Rs. 1.92 lakh
- **Cost**
 - Labour - Rs. 60,000
 - Electricity - Rs. 10,000
 - Misc. - Rs. 10,000
 - Net Monthly Expenses - Rs. 80,000
 - Term Loan EMI Repayment - Rs. 20,000
- **Net Monthly Income - Rs. 0.92 lakh**



Bank Loan – Rs.11.00 lakhs



**Promoters Equity
Rs.2.0 lakhs**



Subsidy Rs.7 lakhs

Civil Shed - 1000 Sft - Rs.10 lakhs (Rs. 1000 per Sft)





Rice Based Extruded Snacks – 150 Kg per hour



Investment - Rs. 22.5 lakhs

Civil – 10 lakhs, Plant & Machinery – Rs. 9.50 lakhs, Power Connection - 1 lakh, Furniture and Fixture – 1 lakh, Spares – 0.75 lakh, Contingency – 0.25 lakh

Monthly Operational Expenses (60% Utilization)

- Revenue (720 x Rs.10 x 25 days) - Rs. 1.80 lakh
- **Cost**
 - Labour - Rs. 60,000
 - Electricity - Rs. 10,000
 - Misc. - Rs. 6,000
 - Net Monthly Expenses - Rs. 76,000
 - Term Loan EMI Repayment - Rs. 18,000
- **Net Monthly Income - Rs. 0.86 lakh**



Bank Loan – 12.37 lakhs

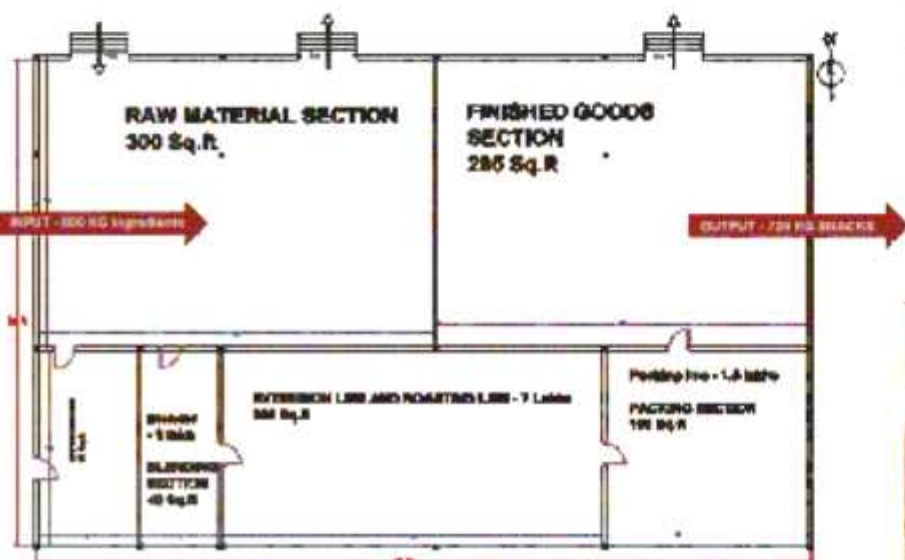


**Promoters Equity
Rs. 2.25 lakhs**

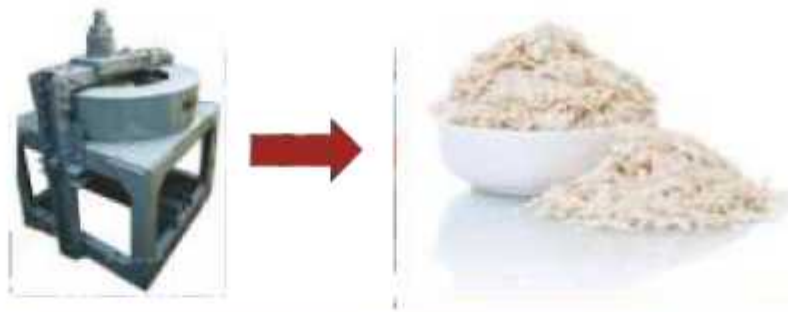


**Grant-in-aid / Subsidy
Rs. 7.87 lakhs**

Civil Shed - 1000 Sft - Rs.10 lakhs (Rs. 1000 per Sft)



Flaked Rice Unit – 200 Kg per hour



Investment – Rs. 25.6 lakhs

Civil – 10 lakhs, Plant & Machinery – Rs. 12.6 lakhs, Power Connection - 1 lakh, Furniture and Fixture – 1.0 lakh, Spares – 0.8 lakh, Contingency – 0.20 lakh

Monthly Operational Expenses (60% Utilization)

- Revenue (960 x Rs. 8 x 25 days) - Rs. 1.92 lakh
- **Cost**
 - Labour - Rs. 60,000
 - Electricity - Rs. 10,000
 - Misc. - Rs. 10,000
 - Net Monthly Expenses - Rs. 8,000
 - Term Loan EMI Repayment - Rs. 25,000
- **Net Monthly Income - Rs. 0.87 lakh**



Bank Loan – Rs. 14.08 lakhs

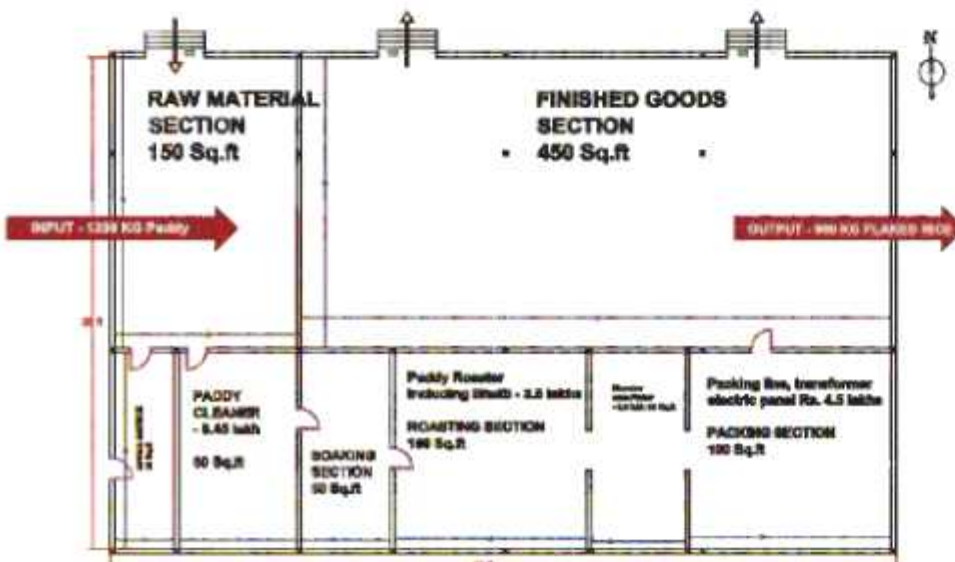


**Promoters Equity
Rs. 2.56 lakhs**



Subsidy Rs. 8.96

Civil Shed - 1000 Sft - Rs.10 lakhs (Rs. 1000 per Sft)



Micro Franchises – Rice based Units

S.No.	Description	Flour Mill	Puffed Rice	Rice based Extrusion Snacks	Flaked Rice
1	Investment (Rs. In Lakhs)	12	20	22.5	25.6
2	Own Contribution (Rs. In Lakhs)	1.2	2.0	2.25	2.56
3	Bank Loan (Rs. In Lakhs)	6.6	11.0	12.37	14.08
4	Government (Grant-in-aid) (Rs. In lakhs)	4.2	7.0	7.88	8.96
5	Land Requirement in (Sqft)	500	1000	1000	1000
6	Monthly Income (Rs in lakhs)	0.27	0.92	0.86	0.87

Civil as per FSSAI

Machinery from Empanelled Suppliers

Quality and Food Safety norms to be maintained

