

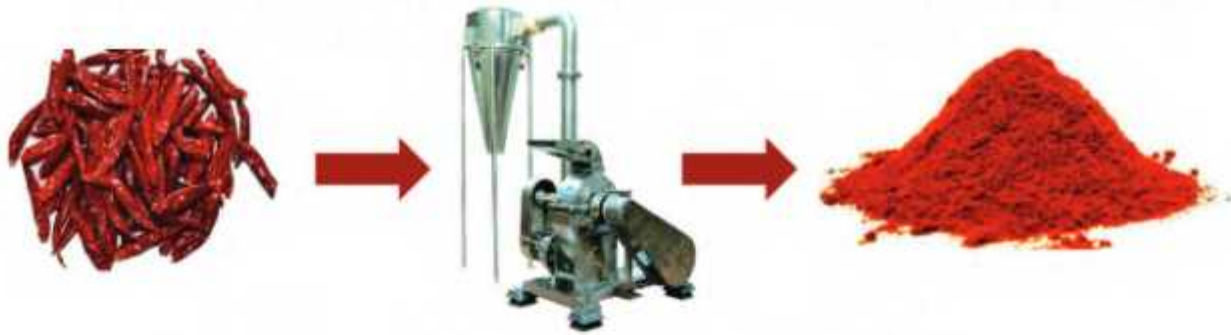


Micro Franchise Model CHILLIES



TELANGANA STATE FOOD
PROCESSING SOCIETY

Chilli Powder Unit – 100 Kg per hour



Investment - Rs.20 lakhs

Civil Works - 11 lakhs, Plant & Machinery - 6.6 lakhs, Power Connection- 1 lakh, Furniture and Fixture - 1 lakh, Spares - 0.2 lakh, Contingency - 0.20 lakh

Monthly Operational Expenses (60% Utilization)

- Revenue (480 x Rs.20 x 25 days) - Rs. 2.40 lakh
- **Cost**
 - Labour - Rs. 80,000
 - Electricity - Rs. 20,000
 - Misc. - Rs. 10,000
 - Net Monthly Expenses - Rs.1.26 lakh
 - Term Loan EMI Repayment - Rs. 25,000
- **Net Monthly Income -Rs.1.05 lakhs**



Bank Loan - Rs. 11 lakhs

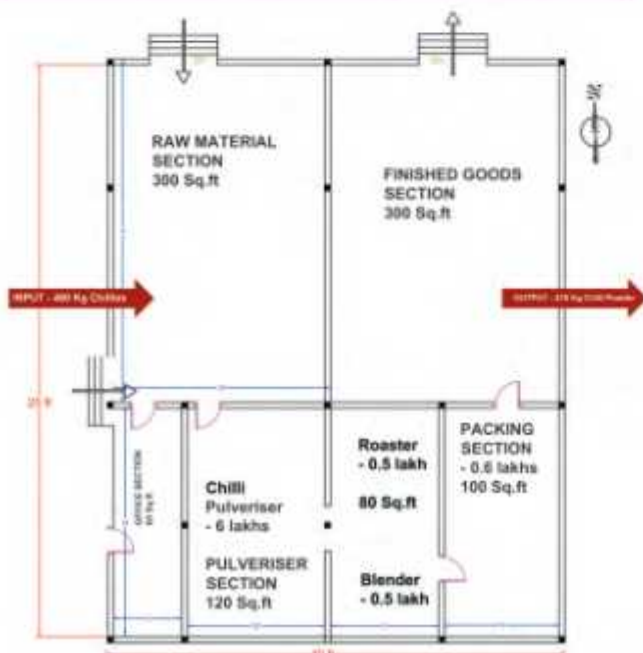


**Promoters Equity
Rs. 2 lakhs**



Subsidy Rs. 7 lakhs

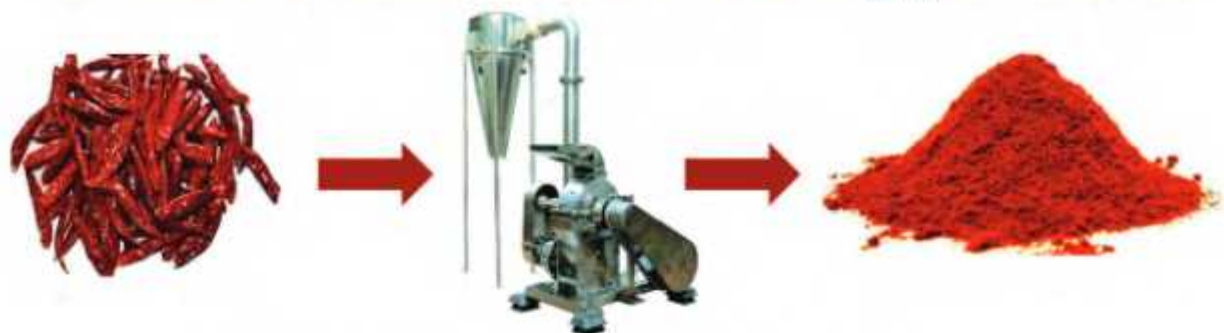
Civil Shed - 1000 Sft - Rs. 5 lakhs (Rs. 1000 per Sft)



**DRYING PLATFORM
- 1 lakhs; 200 Sq.ft**



Chilli Powder Unit – 70 Kg per hour



Investment – Rs.12 lakhs

Civil Works – 5.5 lakhs, Plant & Machinery – Rs. 5 lakhs, Power Connection- 0.7 lakh, Furniture and Fixture – 0.5 lakh, Spares – 0.2 lakh, Contingency – 0.1 lakh

Monthly Operational Expenses (60% Utilization)

- Revenue (336 x Rs.20 x 25 days) - Rs. 1.68 lakh
- **Cost**
 - Labour - Rs. 60,000
 - Electricity - Rs. 12,000
 - Misc. - Rs. 8,000
 - Net Monthly Expenses - Rs. 80,000
 - Term Loan EMI Repayment - Rs. 14,000
- **Net Monthly Income - Rs. 0.74 lakh**



Bank Loan – Rs. 6.6 lakhs

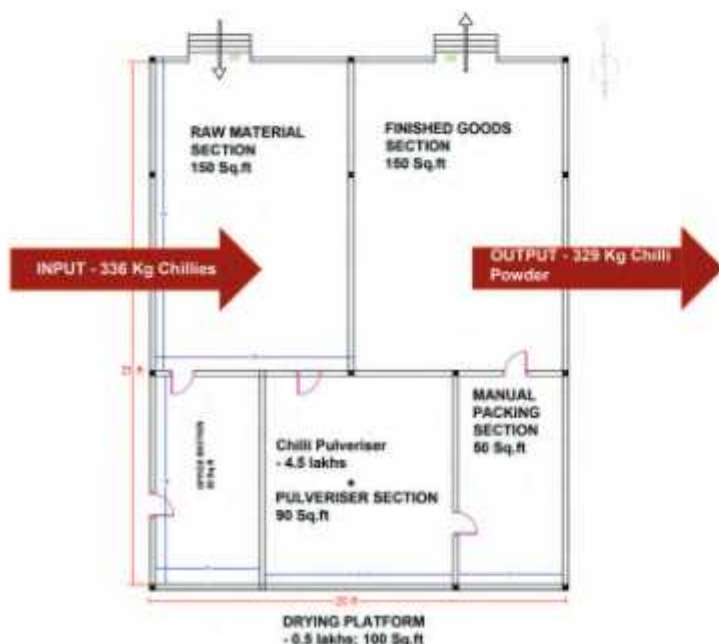


**Promoters Equity
Rs. 1.2 lakhs**



Subsidy Rs. 4.2 lakh

Civil Shed – 500 Sft – Rs. 5 lakhs (Rs. 1000 per Sft)



Chilli Powder Unit – 30 Kg per hour



Investment – Rs.7.5 lakhs

Civil Works– 3.5 lakhs, Plant & Machinery – Rs. 2.9 lakhs, Power Connection- 0.6 lakh, Furniture and Fixtures – 0.3 lakh, Spares – 0.1 lakh, Contingency – 0.1 lakh

Monthly Operational Expenses (60% Utilization)

- Revenue (144 x Rs.20 x 25 days) - Rs. 0.72 lakh
- **Cost**
 - Labour - Rs. 30000
 - Electricity - Rs. 6000
 - Misc. - 4000
 - Net Monthly Expenses - Rs. 40000
 - Term Loan EMI Repayment - Rs.8000
- **Net Monthly Income - Rs.0.24 lakh**



Bank Loan – Rs. 4.13 lakhs

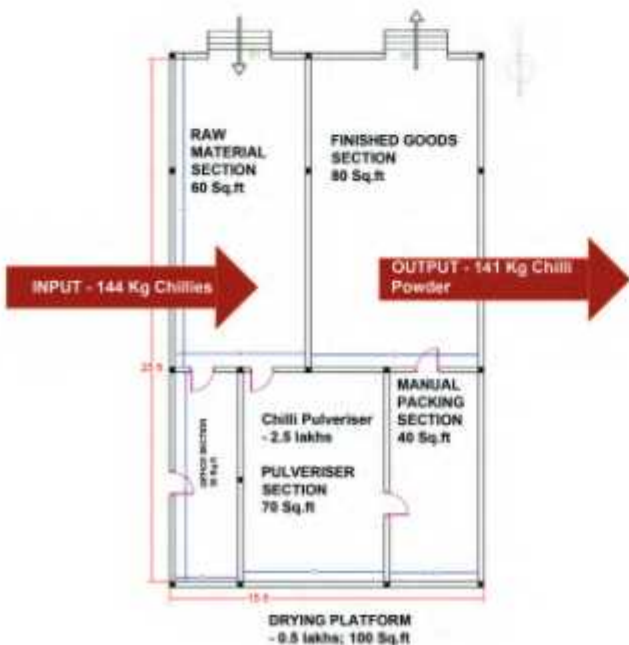


**Promoters Equity
Rs. 0.75 lakhs**



Subsidy Rs. 2.62 lakhs

Civil Shed – 300 Sft – Rs. 3 lakhs (Rs. 1000 per Sft)





M O F P I
MINISTRY OF FOOD PROCESSING INDUSTRIES
GOVERNMENT OF INDIA



Make in
Telangana



Telangana State Food Processing Society
Dept. of Industries, Telangana

KVIB Building, 2nd, Masab Tank, Hyderabad, Telangana - 500022
Phone: 040 2331 9273

Micro Franchisees - Chilli Powder

| S.No. | Description | Chilli Powder 100 Kg per hour | Chilli Powder - 70 Kg per hour | Chilli Powder - 30 Kg per hour |
|-------|--|-------------------------------|--------------------------------|--------------------------------|
| 1 | Investment (Rs. In Lakhs) | 20 | 12 | 7.5 |
| 2 | Own Contribution (Rs. In Lakhs) | 2 | 1.2 | 0.75 |
| 3 | Bank Loan (Rs. In Lakhs) | 11 | 6.6 | 4.13 |
| 4 | Government (Grant-in-aid) (Rs. In lakhs) | 7 | 4.2 | 2.62 |
| 5 | Land Requirement (including drying platform) | 1200 Sqft | 600 Sqft | 400 Sqft |
| 6 | Monthly Income (Rs in lakhs) | 1.00 to 1.10 | 0.6 to 0.7 | 0.2 to 0.24 |

Civil as per FSSAI

Machinery from Empanelled Suppliers

Quality and Food Safety norms to be maintained

