



Micro Franchise Model

Maize / Corn based Products



TELANGANA STATE FOOD
PROCESSING SOCIETY

Corn Flour – 100 Kg per hour



Investment – Rs. 16 lakhs

Civil – 10 lakhs, Plant & Machinery – Rs. 4.5 lakhs, Power Connection- 0.7 lakh, Furniture and Fixture – 0.5 lakh, Spares – 0.2 lakh, Contingency – 0.1 lakh.

Monthly Operational Expenses (60% utilization)

Revenue (480 x Rs. 5 x 25 days)	Rs.	0.6 lakhs
Cost		
Labour	Rs.	12,000
Electricity	Rs.	10,000
Miscellaneous	Rs.	3,000
Net monthly expenses	Rs.	25,000
Term loan repayment	Rs.	8,000
Net monthly income (Revenue - Cost)	Rs	0.27 lakhs

 **Bank Loan - Rs.8.80 lakhs**

 **Promoters Equity Rs. 1.60 lakhs**

 **Subsidy Rs. 5.60 lakhs**



Corn grits - 100 Kg per hour



Investment – Rs. 15 Lakhs

Civil -10 lakhs, Plant & Machinery – Rs.3.5 lakhs, Power Connection- 0.7 lakh, Furniture and Fixture – 0.5 lakh, Spares – 0.2 lakh, Contingency – 0.1 lakh.

Monthly Operational Expenses
(60% utilization)

Revenue (480 x Rs. 5 x 25 days)	Rs	0.6 lakhs
Cost		
Labour	Rs.	8,000
Electricity	Rs.	6,000
Miscellaneous	Rs.	2,500
Net monthly expenses	Rs.	16,500
Term loan repayment	Rs.	8,000
Net monthly income (Revenue - Cost)	Rs	0.36 lakhs



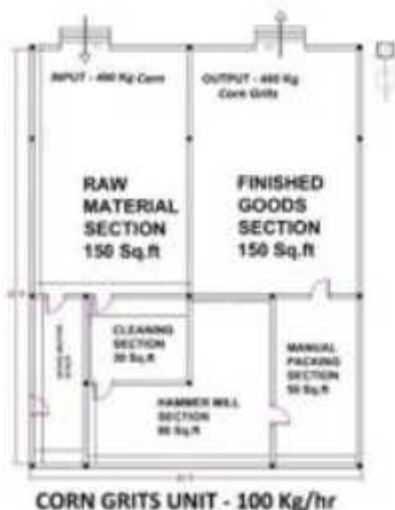
Bank Loan - Rs. 8.25 lakhs



**Promoters Equity
Rs. 1.50 lakhs**



Subsidy Rs. 5.25 lakhs



Corn flakes – 100 Kg per hour



Investment – Rs. 20.5 lakhs

Civil -10 lakhs, Plant & Machinery – Rs. 8 lakhs, Power Connection- 1.0 lakh, Furniture and Fixture – 0.5 lakh, Spares – 0.75 lakh, Contingency – 0.25 lakh.

Monthly Operational Expenses (60% utilization)

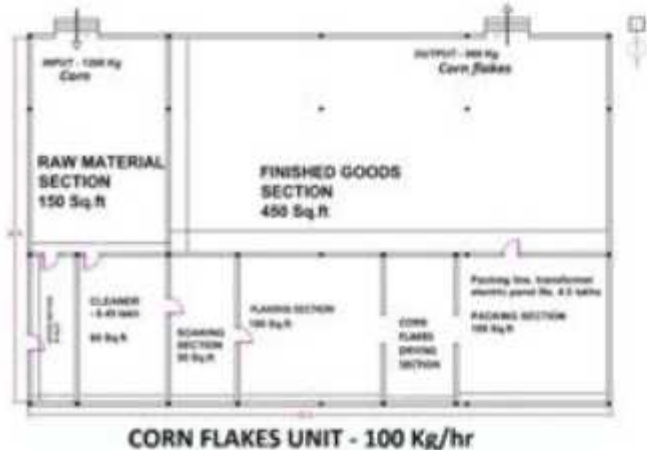
 **Bank Loan - Rs. 11.28 lakhs**

 **Promoters Equity Rs. 2.05 lakhs**

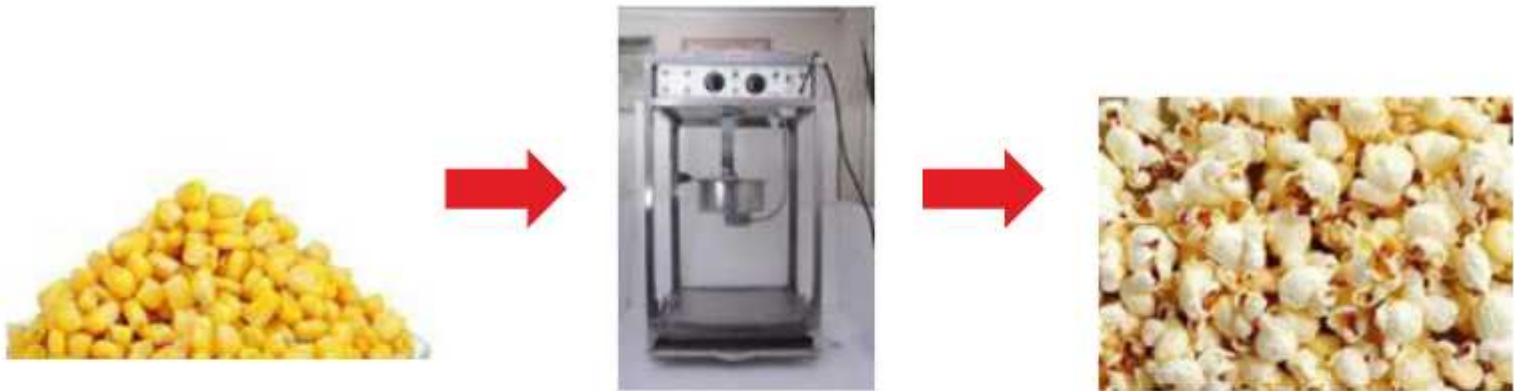
 **Subsidy Rs. 7.18 lakhs**

Revenue (480 x Rs. 10 x 25 days)		1.2 lakhs
Cost		
Labour	Rs.	15,000
Electricity	Rs.	8,000
Miscellaneous	Rs.	5,000
Net monthly expenses	Rs.	28,000
Term loan repayment	Rs.	18,000

Net monthly income (Revenue - Cost) Rs 0.74 lakhs



Popcorn – 25 Kg per hour



Investment – Rs.7.5 Lakhs


Civil – 3 lakhs, Plant & Machinery – Rs. 3 lakhs, Power Connection- 0.7 lakh, Furniture and Fixture – 0.5 lakh, Spares – 0.2 lakh, Contingency – 0.1 lakh.

Monthly Operational Expenses (60% utilization)

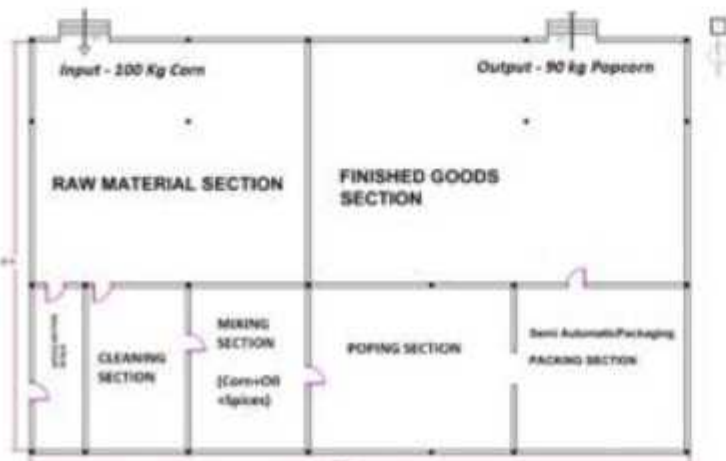
Revenue (480 x Rs. 5 x 25 days)	Rs. 0.72 lakhs
Cost	
Labour	Rs. 10,000
Electricity	Rs. 4,000
Miscellaneous	Rs. 1,500
Net monthly expenses	Rs. 15,500
Term loan repayment	Rs. 5,000

Net monthly income (Revenue - Cost) Rs.0.52 lakhs

 **Bank Loan - Rs. 4.13 lakhs**

 **Promoters Equity Rs. 0.75 lakhs**

 **Subsidy Rs. 2.63 lakhs**



POPCORN UNIT - 20 Kg/hr



Corn based extruder snacks – 150 Kg per hour



Investment – Rs.22.5 Lakhs

Civil – 10 lakhs, Plant & Machinery – Rs. 9.5 lakhs, Power Connection- 1.0 lakh, Furniture and Fixture – 1.0 lakh, Spares – 0.75 lakh, Contingency – 0.25 lakh.

Monthly Operational Expenses (60% utilization)

Revenue (720 x Rs. 10 x 25 days)	Rs 1.8 lakhs
Cost	
Labour	Rs. 60,000
Electricity	Rs. 10,000
Miscellaneous	Rs. 6,000
Net monthly expenses	Rs. 76,000
Term loan repayment	Rs. 18,000
Net monthly income (Revenue - Cost)	Rs 0.86 lakhs



Bank Loan - Rs. 12.38 lakhs



**Promoters Equity
Rs. 2.25 lakhs**



Subsidy Rs. 7.88 lakhs



CORN BASED EXTRUDED SNACKS - 150 Kg/hr

