



# Micro Franchise Model GROUNDNUT PRODUCTS



TELANGANA STATE FOOD  
PROCESSING SOCIETY

# Groundnut Cold Pressed Oil – 25 Kg per hour



Investment – Rs. 7.0 lakhs

**Civil – 5 lakhs, Plant & Machinery – Rs. 1.5 lakhs, Furniture and Fixture – 0.3 lakh, Spares – 0.1 lakh, Contingency – 0.1 lakh**

## Monthly Operational Expenses (60 % Utilisation)

- Revenue (120 x Rs.20 x 25 days) - Rs. 0.6 lakh
- Cost
  - Labour - Rs. 10,000
  - Electricity - Rs. 3,000
  - Misc. - Rs. 4,000
  - Net Monthly Expenses - Rs. 17,000
  - Term Loan EMI Repayment -Rs. 8,000
- Net Monthly Income - Rs. 0.35 lakh



Bank Loan – Rs. 3.85 lakhs

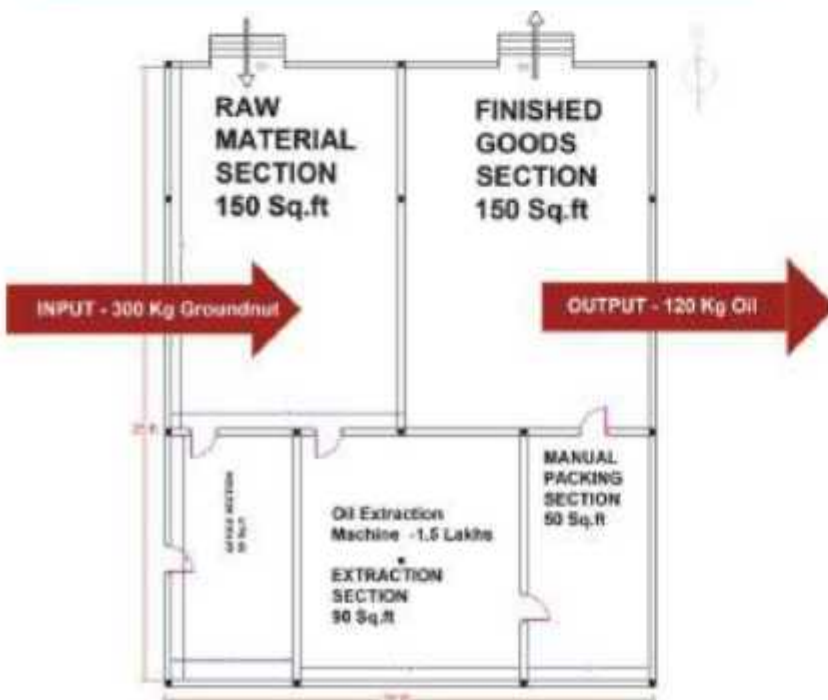


Promoters Equity  
Rs. 0.7 lakhs



Subsidy Rs. 2.45 lakh

Civil Shed – 500 Sft – Rs. 5 lakhs (Rs. 1000 per Sft)





# Groundnut Chikky Unit – 40 Kg per hour



**Investment – Rs. 12 lakhs**

**Civil – 5 lakhs, Plant & Machinery – Rs. 5.5 lakhs,  
Power Connection – 0.7 lakh Furniture and Fixture – 0.5 lakh, Spares –0.2 lakh,  
Contingency – 0.1 lakh**

**Monthly Operational Expenses  
(60 % Utilisation)**

- Revenue (192 x Rs.25 x 25 days) - Rs. 1.2 lakh
- **Cost**
  - Labour - Rs. 40,000
  - Electricity -Rs. 5,000
  - Misc. - Rs. 5,000
  - Net Monthly Expenses - Rs. 50,000
  - Term Loan EMI Repayment - Rs. 14,000
- **Net Monthly Income - Rs. 0.56 lakh**



**Bank Loan – Rs. 6.6 lakhs**

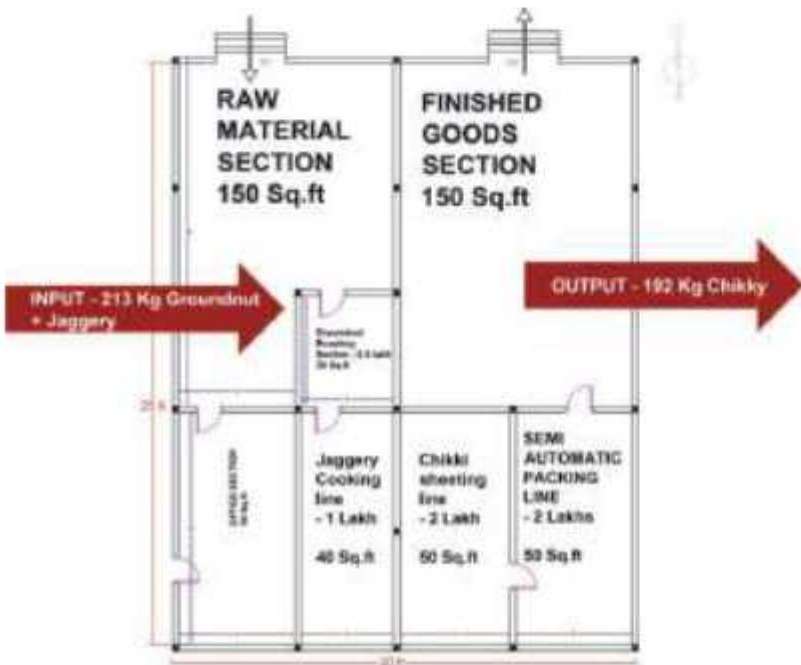


**Promoters Equity  
Rs. 1.2 lakhs**



**Grant-in-aid / Subsidy  
Rs. 4.2 lakh**

**Civil Shed – 500 Sft – Rs. 5 lakhs (Rs. 1000 per Sft)**



# Groundnut Snacks – 150 Kg per hour



**Investment – Rs. 8.5 lakhs**

**Civil – 5 lakhs, Plant & Machinery – Rs. 3.0 lakhs, Furniture and Fixture – 0.3 lakh, Spares –0.1 lakh, Contingency – 0.1 lakh**

**Monthly Operational Expenses (60 % Utilisation)**

- Revenue (720 x Rs.5 x 25 days) - Rs. 0.9 lakh
- **Cost**
- Labour - Rs. 30,000
- Electricity - Rs. 6,000
- Misc. - Rs. 4,000
- Net Monthly Expenses - Rs. 40,000
- Term Loan EMI Repayment - Rs. 8,000
- **Net Monthly Income - Rs. 0.42 lakh**



**Bank Loan – 4.68 lakhs**

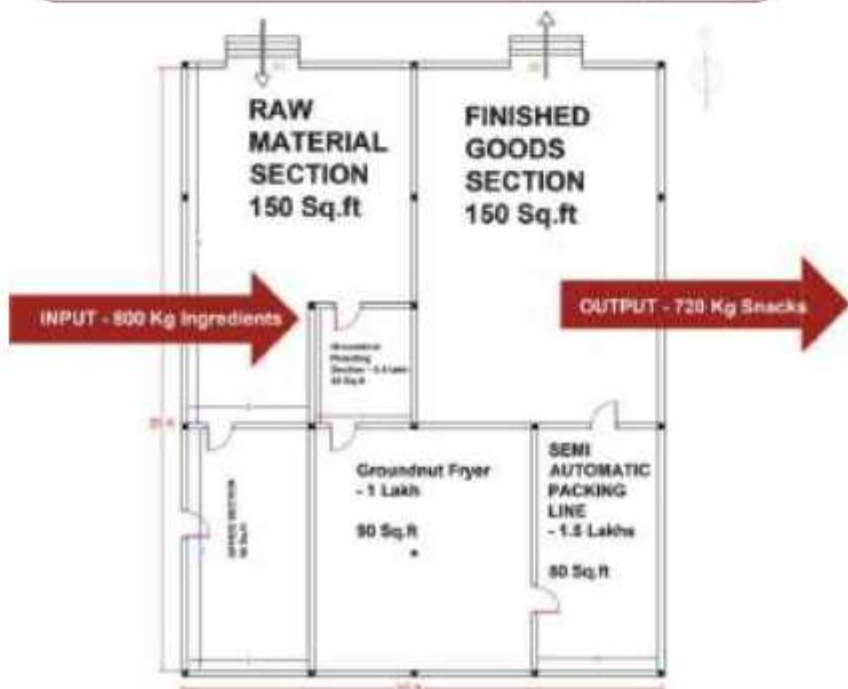


**Promoters Equity 0.85 lakhs**



**Grant-in-aid / Subsidy 2.97 lakhs**

**Civil Shed – 500 Sft – Rs. 5 lakhs (Rs. 1000 per Sft)**







# Groundnut Butter / Peanut Butter – 50 Kg per hour



**Investment – Rs. 8.5 lakhs**

**Civil – 5 lakhs, Plant & Machinery – Rs. 3.0 lakhs, Furniture and Fixture – 0.3 lakh, Spares –0.1 lakh, Contingency – 0.1 lakh**

## Monthly Operational Expenses (60 % Utilisation)

- Revenue (240 x Rs.15 x 25 days) - Rs. 0.9 lakh
- **Cost**
- Labour - Rs. 25,000
- Electricity - Rs. 10,000
- Misc. - Rs. 5,000
- Net Monthly Expenses - Rs. 40,000
- Term Loan EMI Repayment - Rs. 8,000

**• Net Monthly Income - Rs. 0.42 Lakhs**



**Bank Loan – 4.68 lakhs**

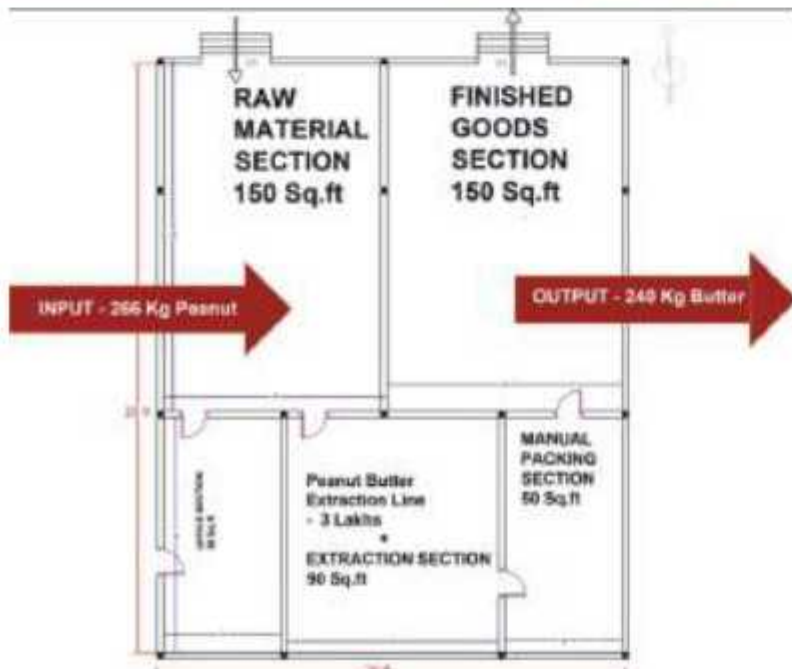


**Promoters Equity 0.85 lakhs**



**Grant-in-aid / Subsidy 2.97 lakhs**

**Civil Shed – 500 Sft – Rs. 5 lakhs (Rs. 1000 per Sft)**



## Micro Franchises – Ground nut Unit

S. No.	Description	Ground nut Cold Pressed Oil	Groundnut Chikky	Groundnut Snacks	Peanut Butter
1	Investment (Rs. Lakhs)	7	12	8.5	8.5
2	Own Contribution (Rs. Lakhs)	0.7	1.2	0.85	0.85
3	Bank Loan (Rs. Lakhs)	3.85	6.6	4.68	4.68
4	Government (Grant-in-aid) (Rs. Lakhs)	2.45	4.2	2.97	2.97
5	Land Requirement in (Sqft)	500	500	500	500
6	Monthly Income (Rs. Lakhs)	0.35	0.56	0.42	0.42

Civil as per FSSAI

Machinery from Empanelled Suppliers

Quality and Food Safety norms to be maintained

